PEE DEE REGIONAL AIRPORT DISTRICT
FLORENCE REGIONAL AIRPORT (FLO)

NPIAS 45-0023
CITY: Florence, South Carolina

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)
FUNDING SCENARIO (FY '19 to '23)

FISCAL YEAR	PROJECT DESCRIPTION	TOTAL EST. COST	FAA SHARE	ENTITLEMENT FUNDS	DISCRETIONARY FUNDS	STATE SHARE	LOCAL SHARE
2018	Federal Entitlement Funds:			$1,000,000			
	Replace Taxiway A Lights, PAPI's, REILs, Wind Sock and Distance Remaining Signs to LED (Design and Construction)	$1,411,421	$1,270,279	$1,000,000	$270,279	$70,571	$70,571
			$0	$0	$0	$0	$0
			$0	$0	$0	$0	$0
			$0	$0	$0	$0	$0
	Total:	$1,411,421	$1,270,279	$1,000,000	$270,279	$70,571	$70,571
	Carry Over of Federal Entitlement Funds:			$0			
2019	Federal Entitlement Funds:			$1,000,000			
	Refurbish Perimeter Security/Wildlife Fencing (Design and Construction) (move fence in 400')	$680,000	$612,000	$612,000	$0	$34,000	$34,000
	Refurbish Taxiways B, B-3 & D (Design)	$150,000	$135,000	$135,000	$0	$7,500	$7,500
	Replacement ARFF Vehicle	$500,000	$450,000	$253,000	$197,000	$25,000	$25,000
			$0	$0	$0	$0	$0
	Total:	$1,330,000	$1,197,000	$1,000,000	$197,000	$66,500	$66,500
	Carry Over of Federal Entitlement Funds:			$0			
2020	Federal Entitlement Funds:			$1,000,000			
	Refurbish Taxiways B, B-3 & D (Construction)	$1,350,140	$1,215,126	$1,000,000	$215,126	$67,507	$67,507
	Construct North-South Service Road (Design)	$115,000	$103,500	$0	$103,500	$5,750	$5,750
	Construct a New Heliport (Design)	$80,111	$72,100	$0	$72,100	$4,006	$4,006
			$0	$0	$0	$0	$0
	Total:	$1,545,251	$1,390,726	$1,000,000	$390,726	$77,263	$77,263
	Carry Over of Federal Entitlement Funds:			$0			
2021	Federal Entitlement Funds:			$1,000,000			
	Refurbish Runway 09/27 (Design)	$150,000	$135,000	$135,000	$0	$7,500	$7,500
	Construct a New Heliport (Construction)	$225,000	$202,500	$202,500	$0	$11,250	$11,250
	Construct North-South Service Road (Construction)	$330,000	$297,000	$297,000	$0	$16,500	$16,500
	Total:	$705,000	$634,500	$634,500	$0	$35,250	$35,250
	Carry Over of Federal Entitlement Funds:			$365,500			
2022	Federal Entitlement Funds:			$1,000,000			
	Refurbish Runway 09/27 (Construction)	$1,600,000	$1,440,000	$1,365,500	$74,500	$80,000	$80,000
		$0	$0	$0	$0	$0	$0
	Total:	$1,600,000	$2,709,000	$1,365,500	$74,500	$150,500	$150,500
	Carry Over of Federal Entitlement Funds:			$0			
2023	Federal Entitlement Funds:			$1,000,000			
	Hangar (Design and Construction)	$3,663,380	$3,297,042	$1,000,000	$2,297,042	$183,169	$183,169
		$0	$0	$0	$0	$0	$0
	Total:	$3,663,380	$3,297,042	$1,000,000	$2,297,042	$183,169	$183,169
	Carry Over of Federal Entitlement Funds:			$0			