

FY23 - FY27 Capital Improvement Plan

LOC ID

FLO

| | | | | | Project Funding Plan | | | | | | |
|-----------------|--|---------------------------------|--|--|-----------------------------|-------------------------------------|---|---------------------|-----------------------|-----------|-------------------------|
| FAA Fiscal Year | Project Name and Brief Description | National Priority Ranking (NPR) | AIP Eligibility - Reference AIP Handbook | Pavement Rehabilitation Projects Insert PCI | Total Project Cost | AIP Entitlements (1,000,000 per/yr) | BIL/AIG Infrastructure Funding (1,027,802 per/yr) | State Participation | Sponsor Participation | PFC Funds | Additional Funds Needed |
| 2022 | Entitlement Carryover | | | | | \$0 | \$0 | | | | |
| | Federal Entitlement Funds: Perimeter Security/Wildlife Fence (part of multi-year grant) | | Page I-3, Table I-4, (a.) | | \$455,000 | \$455,000 | \$1,027,802 | \$150,000 | \$0 | \$0 | \$0 |
| 2022 | Rehabilitate Taxiways B, B-3, B-4, and D (Design) | | | TWY B - 56-70, TWY B3 - 41-55, TWY D - 41-55 and 56-70 | \$256,100 | \$230,490 | \$0 | \$25,610 | \$0 | | \$0 |
| 2023 | Entitlement Carryover | | | | | \$314,510 | \$1,027,802 | \$124,390 | | | |
| | Federal Entitlement Funds: Rehabilitate Taxiways B, B-3, B-4, and D (Construction) | | Page I-3, Table I-4, (a.) | TWY B - 56-70, TWY B3 - 41-55, TWY D - 41-55 and 56-70 | \$3,088,275 | \$1,314,510 | \$1,027,802 | \$150,000 | \$34,438 | \$274,390 | \$0 |
| 2024 | Entitlement Carryover | | | | | \$0 | \$590,667 | \$0 | | | |
| | Federal Entitlement Funds: Rehabilitate Runway 09/27 and Taxiway A (Design) | | Page I-3, Table I-4, (a.) | RWY 09/27 - 56-70, TWY A - 56-70 | \$306,883 | \$276,195 | \$1,027,802 | \$150,000 | \$0 | \$30,688 | \$0 |
| 2025 | Entitlement Carryover | | | | | \$723,805 | \$1,618,469 | \$119,312 | | | |
| | Federal Entitlement Funds: Rehabilitate Runway 09/27 (Construction) | | Page I-3, Table I-4, (a.) | RWY 09/27 - 56-70 | \$4,608,550 | \$1,723,805 | \$1,027,802 | \$150,000 | \$191,543 | \$269,312 | \$0 |
| 2026 | Entitlement Carryover | | | | | \$0 | \$222,381 | \$0 | | | |
| | Federal Entitlement Funds: Rehabilitate Taxiway A (Construction) | | Page I-3, Table I-4, (a.) | TWY A - 56-70 | \$2,105,044 | \$1,000,000 | \$1,027,802 | \$150,000 | \$60,504 | \$894,540 | \$0 |
| 2027 | Entitlement Carryover | | | | | \$0 | \$355,643 | \$0 | | | |
| | Federal Entitlement Funds: General Aviation Ramp Rehabilitation and Expansion (Design) | | Page I-3, Table I-4, (a.) | | \$128,000 | \$115,200 | \$0 | \$150,000 | \$0 | \$12,800 | \$0 |

* Note \$100,000 of SCAC's \$250,000 being allocated to FLO maintenance

** Add additional rows as needed